

## **REPORT TO THE HEALTH & WELLBEING BOARD**

**DATE OF MEETING: 5<sup>TH</sup> JULY 2023**

**SUBJECT OF REPORT:** Weston Worle and villages, Woodspring localities updates

**TOWN OR PARISH: N/A**

**PRESENTING:**

**DAVID MOSS – HEAD OF LOCALITY ONE WESTON, WORLE AND VILLAGES.**

**KEY DECISION: NONE**

## **RECOMMENDATION**

### **MEMBERS OF THE PANEL ARE ASKED TO:**

- a) Consider and comment
- b) Give suggestions and observations about any areas not covered within the report

## **1. SUMMARY OF REPORT**

This report outlines the headline plans and the work that the ICB localities in Weston Worle and Villages and Woodspring participate in and how this work is being conducted with our partners to ensure alignment across North Somerset whilst also identifying the needs of the population within each locality working closely with lived experience representatives.

## **2. POLICY**

The key purpose of ICSs is to bring partner organisations together to:

- improve outcomes in population health and healthcare
- tackle inequalities in outcomes, experience, and access
- enhance productivity and value for money
- help the NHS support broader social and economic development.

Collaborating as ICSs will help health and care organisations tackle complex challenges, including:

- improving the health of children and young people
- supporting people to stay well and independent
- acting sooner to help those with preventable conditions
- supporting those with long-term conditions or mental health issues
- caring for those with multiple needs as populations age
- getting the best from collective resources so people get care as quickly as possible.

All activities and plans developed will both fit into the above objectives but also will align with the HAWB strategy along with conversations that are being undertaken with the physical health strategy.

This is entwined in the frameworks that we jointly have started to work on, across Ageing Well and Community Mental Health.

### **3. DETAILS**

How are we approaching this work and what activities have or are already being undertaken across the two localities across North Somerset.

Key strategy work looking at the next 2 -5 years continues across the start well, live well, ageing well and dying well.

These key four strands are worked up in conjunction with our partners in public health, third sector partners, health and social care partners, primary care, and North Somerset Council.

With all these activities we will work together to identify those areas that will need a full North Somerset approach and those that have specific local population needs.

Priorities for 23/24 have been agreed with the One Weston Locality Partnership Board and include: -

- Development of the care home hub and continued role out
- Continued role out of the integrated mental health teams offer to general practice.
- A suite of business cases for new roles and service offers to support One Weston's integrated proactive care offer.
- Working closely to align One Weston's Partnership work with Healthy Weston 2 delivery.

Priorities for 23/24 have been agreed with the Woodspring Locality Partnership Board and include:

- Launch of the Integrated Mental Health Team
- Development of a business case for the Woodspring Complex Elderly Care Team
- Development of a business case for an older person's Mental Health Nurse within the Integrated Mental Health Team
- Development of a business case for the expansion of the North Somerset First Response Service
- Pathway improvement for End of Life, including earlier conversations about planning for our final years

Priorities across North Somerset for both Localities for 23/24 include:

- Mobilisation and integration of the North Somerset Together Virtual Hub
- Development of a Evaluation framework for integrated working
- Development of a North Somerset strategic workforce network

### **Community Mental Health: Integrated Mental Health Teams**

The integrated mental health hub will collaborate with those individuals that are currently falling through the gaps in service provision and will be clearly aligned with working with an individual in a preventative way to help an individual with an early intervention utilising and collaborating with all partners. Soft launch for Weston, Worle & Villages commenced 28/09/22.

The Weston Integrated Mental Health Team is established and rolling out its offer to practices, picking up a new practice every 7 days. An evaluation is being undertaken to start to appreciate the benefits, risks and opportunities of such a joint service which will report in the coming month.

The Woodspring integrated Mental Health Hub is due to launch September 2023, having recently recruited our Band7 Hub Manager, Band4 Administrator and launched recruitment for our Band8a Clinical Psychologist.

It is important that we retain oversight of services at a population (Local Authority) level, to ensure that we do not create a postcode lottery of services that are available across a relatively small geographical patch. The core services should be consistent across both Localities with variation at an intervention level based on the needs of each Locality's population.

As a Health & Wellbeing Board, we will need to consider how we retain oversight of the variances at Locality level, and how we agree a tolerance threshold for this level of variation.

### **The North Somerset Together Virtual Hub**

The Virtual hub which will be led by CANS will look to aid professionals and individuals find and navigate those services and provisions that are available across the third sector that can be linked to a service user needs.

The service had a soft launch in April, piloting the approach with Gordano Valley PCN. The pilot is already being rolled out to other PCNs (and GP Practices) with the longer-term view of self-referral for residents. The pilot is funded non-recurrently for 18 months and therefore Locality partners need to consider how we evaluate the pilot and plan for sustainability of funding.

The work above and other activities undertaken will build into a three-prong approach based on winter requirement, next and future delivery over a five-year programme.

## **4. CONSULTATION**

Ongoing dialogue is held with partners at regular meetings. Action groups and subgroups have been formed to give governance with all key partners involved along with lived experience representatives.

Following the transition from a CCG to an ICB, and subsequent restructure the ICB employed members of the Locality Partnership Teams have reverted back to the original capacity and structures.

NHS England has mandated that all ICBs need to deliver a further 30% saving on running costs, therefore Locality Partnership staff employed by the ICB will be included within this consultation. The ICB is working with System Partners to agree and define the purpose of the ICB within an Integrated Care System, to inform the restructure. The ICB is required to submit a plan for achievement of the 30% saving to NHSE September 2023.

## **5. EQUALITY IMPLICATIONS**

The ICB collaborating with its partners will ensure that all approaches are fair and equitable to the population of North Somerset.

A clear framework will be established to ensure we can evaluate both our successes and learnings from activities that are being undertaken.

### **AUTHOR**

Kirstie Corns – Head of Woodspring Locality

David Moss – Head of One Weston, Worle and Villages Locality

### **BACKGROUND PAPERS**